

<b>Eagles Aerie Schools</b>	<b>078725000</b>	<b>Maricopa</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,598,018	1,432,959	1,432,959
FEDERAL PROJECTS	35,550	35,550	35,550
STATE PROJECTS	2,000	0	2,000
<b>Schoolwide Project Total</b>	<b>1,635,568</b>	<b>1,468,509</b>	<b>1,470,509</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	54,997	39,168	1,541,403	0	1,635,568
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>3.36%</b>	<b>2.39%</b>	<b>94.24%</b>	<b>0.00%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,500	2,500
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	29,290	29,290
MILD, MOD, SEV, MENTAL RETARDAT	2,500	2,500
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	2,500	2,500
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>36,790</b>	<b>36,790</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>36,790</b>	<b>36,790</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	336,762
BUILDING & IMPROVEMENTS	1,047,789
EQUIPMENT	75,264
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	182.315
1998 - 1999 HIGH SCHOOL	17.920
<b>1998 - 1999 TOTAL</b>	<b>200.235</b>
1999 - 2000 ELEMENTARY	259.535
1999 - 2000 HIGH SCHOOL	31.130
<b>1999 - 2000 TOTAL</b>	<b>290.665</b>
2000 - 2001 ELEMENTARY	292.030
2000 - 2001 HIGH SCHOOL	22.110
<b>2000 - 2001 TOTAL</b>	<b>314.140</b>

TEACHER SALARIES	\$644,375
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FALL 2000 ENROLLMENT	330
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Number of Sites:	1
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